Creston Mascota Operations Forecast

AEM

	2011	2012	2013	2014	2015
Ore processed (000's tonnes)	1,351	1,351	1,351	1,351	1,153
Grade:					
Gold (g/tonne)	1.62	1.70	1.82	1.42	1.76
Silver (g/tonne)	15.57	15.86	20.87	18.29	15.83
Heap Leach recovery:					
Gold (%)	42.7%	77.9%	72.4%	74.0%	75.2%
Silver (%)	9.0%	16.7%	15.8%	17.4%	17.3%
Payable metal produced:					
Gold (ozs)	30,600	57,500	57,000	54,500	49,100
Silver ('000 oz)	65	115	142	157	95
Mining/Milling Costs (C$/tonne)	$10	$15	$15	$14	$14
Total Cash Costs per ounce	$439	$314	$291	$292	$297